

## CORPORATE PARENTING BOARD – PERFORMANCE REPORT

**JULY 2018**

### PERFORMANCE INDICATORS

The purpose of this report is to provide the Board with the most up to date performance overview in relation to Children in Care and to highlight results from October 2017 to March 2018. Performance commentaries have been provided by the Head of Service.

Reference	Indicator	Statistical Neighbour Average	Target 17/18	Out-turn 16/17	Oct 17	Nov 17	Dec 17	Q3	Jan 18	Feb 18	Mar 18	Q4	YTD	Service commentary
CC-1 (E)	Number of children in care (as at) (rate per 10,000)	762 (90)	90 per 10,000	616 (91.8)	622 (92.7)	628 (93.6)	643 (95.8)		627 (93.4)	625 (93.1)	620 (92.4)		<b>620 (92.4)</b>	Whilst still above target, the number of children in care appears to have stabilised, although there continues to be a high level of demand. We continue to invest in a range of diversionary schemes, which are helping us to manage this demand. There is ongoing scrutiny from senior managers in relation to decisions to admit children into our care and the timeliness within which they exit. Statistical neighbour performance is distorted as Birmingham are part of our comparator group and they have a particularly low rate of children in care. We have ranked 6 <sup>th</sup> lowest in the 11 statutory neighbour authorities since 2013 and this continued to be the case.
CC - 1a (E)	The number of children discharged as a result of a Permanent Outcome (SGO/Child Arrangement Order/Adoption Order)	See comments		74	3	7	5	15	9	4	5	18	<b>66</b>	There is no comparator data available for this area of performance, as it is not reported in this way by other authorities. We do have comparator figures for the number of adoptions, which averaged 57 across our SNG groups. This was higher than our performance. Compared to the previous year we saw a decrease in Adoption and Child Arrangement Orders and an increase in Special Guardianship Orders. SGO's and Adoption issues were discussed in detail at the previous Corporate parenting Board
CC-8 (NI62)	The percentage of Children in Care that have had three or more placement moves in the previous 12 months	10.3%		7.8%									<b>8.4%</b>	The comparator figure is from other authorities is from 2015/16, which is the most recent available data. Our performance in that year was 12.9%. The slight increase in children with multiple placements this year is more concerning than it may appear, as demand for foster placements is such a placement disruption can lead to children moving into residential care. Our fostering service is working with the Targeted Support Team to look at how we can sustain placements that are becoming challenging. We are also working with colleagues from Nottinghamshire and Derby City to explore other opportunities
CC-9 (NI63)	The percentage of Children in Care who have lived in the same placement for at least 2 years	67.2%		75%	72.5	72.6	72.6	72.6	72.6	71.7	73	73.0	<b>73%</b>	Comparator data relates to the 2015/16 period. There has been a slight reduction in performance compared to last year. As indicated, we are exploring measures to further strengthen our work in relation to placement stability.
CC-10 (R )	The percentage of Children in Care reviewed within the appropriate timescale	See comments		93%	97.3	94.7	96.8	96.1	93.4	93.1	95.1	93.9	<b>93.9</b>	There is no comparator information available from other authorities. Performance from the previous year has been maintained

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CC-11 (R )	The percentage of reviews where the child participated	See comments		93%	96.6	91.6	88.1	92.2	93.9	97.7	92.9	94.7	94.7	There is no comparator information available from other authorities Performance from the previous year has been maintained
CC-12 (E)	The percentage of Children in Care with an up-to-date health assessment	See comments		85.9%	86.4	84.5	83.5		84.1	85.8	84.9		85.9	There is no direct comparator information available from other authorities. National reporting is focussed on a particular cohort of young people. Data from that return shows our performance at year-end as 89%. The most recent reported performance from other authorities was 89%
CC-13 (E)	The percentage of Children in Care with up-to-date dental checks	See comments		77%	78.9	77.7	77.5		79.9	79.4	74.5		74.5	There is no direct comparator information available from other authorities. National reporting is focussed on a particular cohort of young people. Data from that return shows our performance at year-end as 93%. The most recent reported performance from other authorities was 85.6%
CC-14 (E)	The percentage of Children in Care with an up-to-date Strength and Difficulties Questionnaire (SDQ)	See comments		68.8%	56.1	68.7	69.5		67.8	68.3	70.1		70.1	There is no direct comparator information available from other authorities. National reporting is focussed on a particular cohort of young people. The most recent reported performance from other authorities was 71.6%
CC-25 (E)	The percentage of Children in Care with a completed Personal Education Plan (PEP)													Performance in relation to this measure is not reportable. It is tracked manually via the virtual school with breaches or non-compliance reported on a weekly basis. In June 2018 the performance reported by the Virtual school was at 63%, although we know that the actual performance is higher than this
CC-29 (R)	The percentage of placements that are over 20 miles from Nottingham	See comments		84%									84.5	There is no comparator information as this is a local target. .
CL-7 (R )	The percentage of care leavers in suitable accommodation (17-21 years old)	84%		85.4%									87%	Performance in this area continues to be positive. We are well supported by Nottingham Community Homes in this aspect of our support for care leavers.
CL-8 (R )	The percentage of care leavers in employment, education or training (17-21 years old)	52%		67.3%									57.7%	Performance has deteriorated in comparison to the previous years out turn however; feedback from regional authorities indicates that it is higher than many other services. Ongoing management attention will be given to this area of practice to improve performance